

SAMKRG PISTONS AND RINGS LIM

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2014

| PAR | | | | | | | Rs. in lac | |
|-----------|---|-------------------|---------------------------|--|--|---|------------------------------------|--|
| SI .NO | PARTICULARS | 3 Months ended | Preceeding 3 months ended | Corresponding 3 months ended in previous year | Year to date figures for current period ended | Year to date figures for previous period ended | Previous accountin year ende | |
| | | 31.12.2014 | 30.09.2014 | 31.12.2013 | 31.12.2014 | -31.12.2013 | 31.03.2014 | |
| | | (UN AUDITED) | | | | The second second | (AUDITED | |
| 1 | Income from operations | | | | | | | |
| | a. Net Sales/Income from Operations (Net of excise duty) b. Other Operating Income | 5497.15 | 6412.71 | 5355.85 | 18017.47 | 15335.25 | 20554.2 | |
| | Total Income from operations (net) | -14,47 | -6.67 | 9.32 | -39.64 | 60.60 | 8.4 | |
| 2 | Expenditure | 5482.68 | 6406.04 | 5365.17 | 17977.83 | 15395.85 | 20562.7 | |
| 2 | Expenditure | | | | | | | |
| | a) Cost of material consumed | 1464.05 | 1603.18 | 1419.29 | 4477.36 | 3935.08 | 4881.3 | |
| | b) Purchase of Stock-in-trade | 72.86 | 80.16 | 66.86 | 244.63 | 216.26 | 265.3 | |
| | b) Changes in inventories of finished goods, work-in-progress and stock-in-trade | 113.06 | 83.37 | 102.53 | 76.16 | 165.99 | 136.7 | |
| | d) Employees benefit expenses e) Depreciation | 1020.25 | 1018.23 | 1099.73 | 3041.53 | 2935.83 | 3477.8 | |
| | f) Power & fuel | 250.00 | 275.00 | 275.00 | 800.00 | 800.00 | 1045.0 | |
| | g) Stores & Spares consumption | 507.90 | 555.09 | 540.63 | 1658.86 | 1566.26 | 2208.8 | |
| | h) Other expenditure | 455.26 1072.44 | 593.18 | 412.16 | 1659.20 | 1255.55 | 1770.5 | |
| | Total Expenses (ah) | 4955.82 | 1509.04 5717.25 | 904.53 | 4189.59 | 2973.23 | 4836.8 | |
| 3 | Profit from Operations before Other Income, finance cost and | 10000000 | 5/1/.25 | 4820.73 | 16147.33 | 13848.20 | 18622.6 | |
| 4 | exceptional items (1-2) Other income | 526.86 7.88 | 688.79 | 544.44 | 1830.50 | 1547.65 | 1940.0 | |
| 5 | Profit from ordinary activities before finance cost and | 10.70.50 | 2.22 | 17.28 | 11.36 | 47.23 | 20.7 | |
| 6 | Exceptional Items (3+4) Finance cost | 534.74 84.28 | 691.01 92.93 | 561.72 | 1841.86 | 1594.88 | 1960.8 | |
| 7 | Profit (+)/Loss (-) from ordinary activities after finance cost but | Alberta I | - | 213.31 | 292.87 | 503.45 | 467.8 | |
| 8 | before Exceptional Items (5-6) Exceptional items | 450.46 | 598.08 | 348.41 | 1548.99 | 1091 43 | 1492.9 | |
| 9 | Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8) | 0.00 450.46 | 598.08 | 348.41 | 1548.99 | 1091.43 | 1559.1 | |
| 10 | Tax Expense | SPANIE | 9,55,55 | 540,41 | 1040.33 | 1091.43 | 1555.1 | |
| | Current Tax | 424.62 | 407.40 | 100.00 | | | | |
| | Deferred Tax | 121.62 5.00 | 167.46 | 100.00 | 439.22 | 322.90 | 450.0 | |
| 11 | Not Brofit (a) (and 1) for a College | 945757 | 20/3/20 | 5.00 | 25.00 | 20.00 | 34.5 | |
| 12 | Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10) Extrodinary items (net of tax expense) | 323.84 | 420.61 | 243.41 | 1084.77 | 748.53 | 1074.60 | |
| 13 | Net Profit(+)/Loss(-) for the period (11-12) | 323.84 | 420.61 | 0.00 243.41 | 0.00 | 0.00 | 11 mm 2 mm | |
| 14 | Paid-up equity share capital (Face Value of the Share Rs.10) | 982.05 | 982.05 | 982.05 | 1084.77 982.05 | 748 53 982 05 | 1074.6 | |
| 15 | Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year | | | 302.00 | 302.00 | 902.00 | 982.0 6563.3 | |
| 16 | Earnings Per Share (EPS)(Face value of Rs.10/-each) | | | | | | | |
| | a) Basic and diluted EPS before Extraordinary Items (Not annualized) - in Rs. | 3.30 | 4.28 | 2.48 | 11.05 | 7.62 | 10.9 | |
| | b) Basic and diluted EPS after Extraordinary items (Not annualized) - in Rs. | 3.30 | 4.28 | 2.48 | 11.05 | 7.62 | 10.94 | |
| RT | 1 | 14,200 | | | | 7.02 | 10.3 | |
| PA | RTICULARS OF SHAREHOLDING | | | | | | | |
| 1 | Public Shareholding | | | | | | | |
| | - No. of Shares | 3252681 | 3252681 | 3252681 | 3252681 | 3252681 | 3252681 | |
| 0 | - Percentage of shareholding | 33.12% | 33.12% | 33 12% | 33.12% | 33.12% | 33.12% | |
| 2 | Promoters and Promoter Group Share holding (a) Pledged / Encumbered | | 150 | Late you | | | | |
| | - Number of Shares | 4111 | 410 | | | | | |
| | - Percentage of shares (as a % of the total shareholding of | Nil | Nil | Nil | Nil | Nil | NI | |
| | promoter and promoter group) - Percentage of shares (as a % of the total share capital of the | NiI | Nil | Nil | Nil | Nil | NII | |
| | (b) Non-encumbered | NII | Nit | Nil | Nil | Nil | Ni | |
| | - Number of Shares | 6567839 | 6567839 | 6567839 | OF CROSS | | 12475 | |
| | Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100.00% | 100.00% | 100.00% | 6567839 100.00% | 6567839 100.00% | 6567839 | |
| | - Percentage of shares (as a % of the total share capital of the company) | 66.88% | 66.88% | 66.88% | 66.88% | 66.88% | 66.88% | |
| | TOTAL STORES STORES STORES | | | | | | andad | |
| 3 1 | Particulars INVESTORS COMPLAINTS | | | | | | 3 months ended 31st Dec 2014 | |
| | Pending at the beginning of the quarter | | | | | | | |
| | Pending at the beginning of the quarter Received during the quarter | | | | | NIL | | |
| | | | | | | 7 | | |
| | Disposed of During the quarter | | | | | 7 | | |

The above results were approved and taken on record by the Board of Directors at their meeting held on 02nd February 2015

The Company operates in only one segment viz., automotive components.

The company did not have any investor complaints pending as on 31-12-2014. There were Seven Investors Complaints received and disposed off during the quarter ended 31-12-2014.

Previous period figures have been regrouped wherever necessary to be confirmity with the current period

Place: Hyderabad Date: 02.02.2015

S.D.M. RAO Chairman & Managing Director

BY ORDER OF THE BOARD

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