

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31<sup>ST</sup> DECEMBER, 2015

Rs. in lacs

Sl. NO	PARTICULARS	3 Months ended	Corresponding 3 months ended in previous year	Preceeding 3 months ended	Year to date figures for current period ended	Year to date figures for previous period ended	Previous accounting year ended
		31.12.2015	31.12.2014	30.09.2015	31.12.2015	31.12.2014	31.03.2015
(UN AUDITED)							(AUDITED)
1	<b>Income from operations</b>						
	a. Net Sales/Income from Operations ( Net of excise duty)	6002.44	5497.15	6183.17	18017.97	18017.47	23236.96
	b. Other Operating Income	6.30	-14.47	36.53	19.42	-39.64	10.42
	<b>Total income from operations (net)</b>	<b>6008.74</b>	<b>5482.68</b>	<b>6219.70</b>	<b>18037.39</b>	<b>17977.83</b>	<b>23247.38</b>
2	<b>Expenditure</b>						
	a) Cost of material consumed	1515.63	1464.05	1584.71	4667.56	4477.36	5736.47
	b) Purchase of Stock-in-trade	64.90	72.86	74.31	212.12	244.63	251.06
	b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	98.54	113.06	124.03	100.54	76.16	404.56
	d) Employees benefit expenses	1220.51	1020.25	1231.63	3647.78	3041.53	4306.3
	e) Depreciation and amortisation expenses	300.00	250.00	280.00	850.00	800.00	1156.53
	f) Other Expenses						
	i) Power & fuel	467.89	507.90	443.12	1338.44	1658.86	1931.90
	ii) Stores & Spares consumption	500.21	455.26	510.11	1485.23	1659.20	2108.69
	h) Other expenditure	1212.51	1072.44	1279.92	3714.55	4189.59	5122.58
	<b>Total Expenses (a...h)</b>	<b>5380.19</b>	<b>4955.82</b>	<b>5527.83</b>	<b>16016.22</b>	<b>16147.33</b>	<b>21018.09</b>
3	<b>Profit from Operations before Other Income, finance cost and exceptional items (1-2)</b>	<b>628.55</b>	<b>526.86</b>	<b>691.87</b>	<b>2021.17</b>	<b>1830.50</b>	<b>2229.29</b>
4	Other income	4.18	7.88	2.94	9.00	11.36	33.52
5	<b>Profit from ordinary activities before finance cost and Exceptional Items (3+4)</b>	<b>632.73</b>	<b>534.74</b>	<b>694.81</b>	<b>2030.17</b>	<b>1841.86</b>	<b>2262.81</b>
6	Finance cost	31.25	84.28	50.84	154.99	292.87	461.99
7	<b>Profit (+)/Loss (-) from ordinary activities after finance cost but before Exceptional Items (5-6)</b>	<b>601.48</b>	<b>450.46</b>	<b>643.97</b>	<b>1875.18</b>	<b>1548.99</b>	<b>1800.82</b>
8	Exceptional items	0.00	0.00		0.00	0.00	0
9	<b>Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>601.48</b>	<b>450.46</b>	<b>643.97</b>	<b>1875.18</b>	<b>1548.99</b>	<b>1800.82</b>
10	Tax Expense						
	Current Tax	150.00	121.62	160.00	485.00	439.22	530.00
	Deferred Tax	10.00	5.00	10.00	30.00	25.00	37.86
11	<b>Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)</b>	<b>441.48</b>	<b>323.84</b>	<b>473.97</b>	<b>1360.18</b>	<b>1084.77</b>	<b>1232.96</b>
12	Extrordinary items (net of tax expense)	0.00	0.00		0.00	0.00	21.46
13	<b>Net Profit(+)/Loss(-) for the period (11-12)</b>	<b>441.48</b>	<b>323.84</b>	<b>473.97</b>	<b>1360.18</b>	<b>1084.77</b>	<b>1211.50</b>
14	Paid-up equity share capital (Face Value of the Share Rs.10)	982.05	982.05	982.05	982.05	982.05	982.05
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						6563.38
16	<b>Earnings Per Share (EPS)(Face value of Rs.10/- each)</b>						
	a) Basic and diluted EPS before Extraordinary items (Not annualized) - in Rs.	4.50	3.30	4.83	13.85	11.05	12.76
	b) Basic and diluted EPS after Extraordinary items (Not annualized) - in Rs.	4.50	3.30	4.83	13.85	11.05	12.76

Notes:

- The above results were approved and taken on record by the Board of Directors at their meeting held on 08 February 2015.
- The Company operates in only one segment viz., automotive components.
- The company did not have any investor complaints pending as on 31-12-2015. There were five Investors Complaints received and disposed off during the quarter ended 31-12-2015
- Previous period figures have been regrouped wherever necessary to be conformity with the current period.
- The Statement is as per Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

Limited Review

The Limited Review, as required under Regulations 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 has been completed and the related Report forwarded to the Stock Exchanges. This Report does not have any impact on the above "Results and Notes" for the Quarter ended 31st December 2015 which needs to be explained.

BY ORDER OF THE BOARD

  
S.D.M. RAO

Place : Hyderabad

Date : 08.02.2016