

# SAMKRG PISTONS AND RINGS LIMITED

(An ISO/TS 16949 : 2002 Company)

1-201, Divyashakti Complex, 7-1-58, Ameerpet, Hyderabad - 500016.

GROSS SALES INC. 17%

P B I D T INC 20.40%

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2007

(Rs. In Lakhs)

SL.NO	PARTICULARS	QUARTER ENDED		NINE MONTHS ENDED		YEAR ENDED
		31-12-2007	31-12-2006	31-12-2007	31-12-2006	31-03-2007
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
	<b>Gross Sales/Income from operations</b>	<b>2942.43</b>	2514.09	<b>8209.68</b>	7548.21	<b>10163.94</b>
	Less: Excise Duty & Sales Tax	<b>486.10</b>	352.33	<b>1262.80</b>	990.74	<b>1831.88</b>
<b>1</b>	<b>Tota Net Sales/Income from Operations</b>	<b>2456.33</b>	2161.76	<b>6946.88</b>	6557.47	<b>8332.06</b>
	a) Domestic Sales	<b>1871.21</b>	1724.73	<b>5106.19</b>	4806.47	<b>5692.06</b>
	b) Export Sales	<b>585.12</b>	437.03	<b>1840.69</b>	1751.00	<b>2640.00</b>
<b>2</b>	Other Income	<b>2.25</b>	2.57	<b>21.00</b>	7.05	<b>88.02</b>
<b>3</b>	<b>Total Expenditure</b>	<b>1887.53</b>	1689.98	<b>5221.32</b>	4918.82	<b>6198.38</b>
	a) (Increase)/Decrease in Stock in trade	<b>-25.00</b>	-147.17	<b>40.44</b>	-71.53	<b>-235.20</b>
	b) Consumption of raw materials	<b>741.00</b>	652.57	<b>1999.95</b>	1890.34	<b>2270.52</b>
	c) Staff Cost	<b>350.40</b>	341.84	<b>897.20</b>	821.55	<b>946.58</b>
	d) Other Expenditure	<b>821.13</b>	746.85	<b>2283.73</b>	2182.57	<b>3216.48</b>
	e) Extra Ordinary Item		95.89		95.89	
<b>4</b>	<b>profit before Interest, Depreciation, and Tax (PBIDT)</b>	<b>571.05</b>	474.35	<b>1746.56</b>	<b>1645.70</b>	<b>2221.70</b>
<b>5</b>	Interest	<b>75.00</b>	38.38	<b>190.00</b>	81.73	<b>141.90</b>
<b>6</b>	Depreciation	<b>275.00</b>	305.00	<b>820.00</b>	800.86	<b>1159.34</b>
<b>7</b>	<b>Profit(+)/Loss(-) before tax(1+2-3-5-6)</b>	<b>221.05</b>	130.97	<b>736.56</b>	763.11	<b>920.46</b>
<b>8</b>	Provision for taxation - Current Year	<b>50.00</b>	26.14	<b>157.00</b>	144.52	<b>190.00</b>
	- Earlier Years					
	- Deferred	<b>5.00</b>	0.00	<b>15.00</b>	0.00	<b>30.03</b>
	- Frienge Benefit tax	<b>0.00</b>	15.00	<b>10.00</b>	15.00	<b>25.00</b>
<b>9</b>	<b>Net Profit(+)/Loss(-) (7-8)</b>	<b>166.05</b>	89.83	<b>554.56</b>	603.59	<b>675.43</b>
<b>10</b>	Extra- Ordinary item	<b>0</b>	0	<b>0</b>	0	<b>95.89</b>
<b>11</b>	<b>Net Profit after Extra-ordinary items</b>	<b>166.05</b>	89.83	<b>554.56</b>	603.59	<b>579.54</b>
<b>12</b>	Paid-up equity share capital (face value of Rs.10 )	<b>982.05</b>	982.05	<b>982.05</b>	982.05	<b>982.05</b>
<b>13</b>	Reserves excluding revaluation reserves (as per balance sheet) of previous accounting year					<b>2449.77</b>
<b>14</b>	<b>Basic and Diluted Earning per Share (Annualised)</b>	<b>6.76</b>	3.66	<b>5.65</b>	6.15	<b>6.88</b>
<b>15</b>	Aggregate of Non-Promoters Shareholding					
	- Number of Shares (Nos.)	<b>3305888</b>	3305888	<b>3305888</b>	3305888	<b>3305888</b>
	- Percentage of Shareholding	<b>33.66%</b>	33.66%	<b>33.66%</b>	33.66%	<b>33.66%</b>

Notes:

- 1 The above results were approved and taken on record by the Board of Directors at their meeting held on 18th January 2008.
- 2 The Company operates in only one segment viz., automotive components.
- 3 The company did not have any investor complaints pending as on 31-12-2007. There were Eight Investors Complaints received and disposed off during the quarter ended 31-12-2007.
- 4 Previous period figures have been regrouped wherever necessary to be conformity with the current period.
- 5 Due to continuous appreciation of Rupee, the profitability & sale value of export business effected to the extent of 10%.

**By order of the Board  
for SAMKRG PISTONS AND RINGS LIMITED**

Place : Hyderabad  
Date : 18-01-2008

**S.D.M. RAO  
Chairman & Managing Director**